



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

2011 JUN 29 PM 4:07
WJM

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

June 29, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Judith P. Guthertz, DPA
Acting Chairperson, Committee on Rules

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.: 191-31 (COR)
224-31 (COR)
230-31 (COR)
234-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 234-31 (COR)**

AN ACT AMENDING TITLE 21 GUAM CODE ANNOTATED, CHAPTER 26, § 66202.1 ITEM "A," RELATIVE TO INCLUDING THE GUAM DEPARTMENT OF AGRICULTURE AS AN APPROVING AGENCY AND TO BE INCLUDED ON THE APPLICATION TO THE DEPARTMENT OF PUBLIC WORKS FOR THE "CLEARING, GRADING AND CONSTRUCTION."

Department/Agency Appropriation Information	
Department/Agency Affected: Public Works	Dept./Agency Head: Joanne M.S. Brown
Department's General Fund (GF) appropriation(s) to date:	8,781,513
Department's Other Fund (Specify) appropriation(s) to date: DPW Building & Design Fund \$562,012; Solid Waste Operations Fund \$6,446,626; Territorial Highway Fund \$8,564,123; Unreserved Balance of the Limited Obligation Highway Bonds, 1985 Series A (as authorized in P.L. 19-2) \$2,254,413; Balances of the Appropriations contained in 1513 of Article 5, Chapter 1 of Title 5 GCA \$1,050,000.	18,877,174
Total Department/Agency Appropriation(s) to date:	\$27,658,687

Department/Agency Affected: Agriculture	Dept./Agency Head: Mariquita F. Taitague
Department's General Fund (GF) appropriation(s) to date:	3,025,454
Department's Other Fund (Specify) appropriation(s) to date: Plant Inspection and Permit Fund	116,119
Total Department/Agency Appropriation(s) to date:	\$3,141,573

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	1/	1/	1/	1/	1/	1/
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A / / Yes / / No
- Does the Bill establish a new program/agency? 1/ / / Yes / / No
If yes, will the program duplicate existing programs/agencies? 1/ / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? 1/ / / Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/X/ Requested agency comments not received by due date /X/ Yes / / No
/ / Other: _____

Analyst: Angela Flores Date: 6/22/11 Director: JOHN A. RIOS, ACTING Date: 6/23/11

Footnotes:
1/ There is a potential for additional funding impact to include the Forestry and Soil Resources Division of the Department of Agriculture in terms of staffing to conduct the additional responsibilities, along with other permitting public agencies that authorize and approve the "Clearing, Grading and Construction" permits issued by the Building Permits and Inspection Division of the Department of Public Works to meet the intent of the Bill. However, in its present form that impact cannot be determined.